

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Care Services (including Public Health), Councillor Robert Evans has made the following executive decision:

PROVISIONAL BUDGET OUTTURN REPORT 2015/16

Reference Report:

Provisional Budget Outturn Report 2015/16

Enc. 1 to Provisional Budget Outturn Report 2015/16

Decision:

That the underspend of £4,350k on controllable expenditure at the end of 2015/16 and any issues arising from it be noted.

That a number of carry forward requests agreed at the meeting of the Council's Executive on 15th June 2016 be noted.

That the provisional budget outturn for the Care Services Portfolio for 2015/16 be approved.

Reasons:

The provisional budget outturn position for the Care Services Portfolio for the 2015/16 financial year showed an underspend of £4,350k on controllable expenditure, which was an increase from the last reported figure of an underspend of £3,646k based on activity at the end of December 2015. A number of carry forward requests had been agreed by the Council's Executive at its meeting on 15th June 2016, which related to either unspent grant income or delays in expenditure where cost pressures would follow through into 2016/17.

The proposed decision was scrutinised by the Care Services PDS Committee on 28th June 2016 and the Committee supported the proposal.

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Councillor Robert Evans
Portfolio Holder for Care Services (including Public Health)

Mark Bowen
Director of Corporate Services
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Date of Decision: 1st July 2016
Implementation Date (subject to call-in): 8th July 2016
Decision Reference: CSD16018